

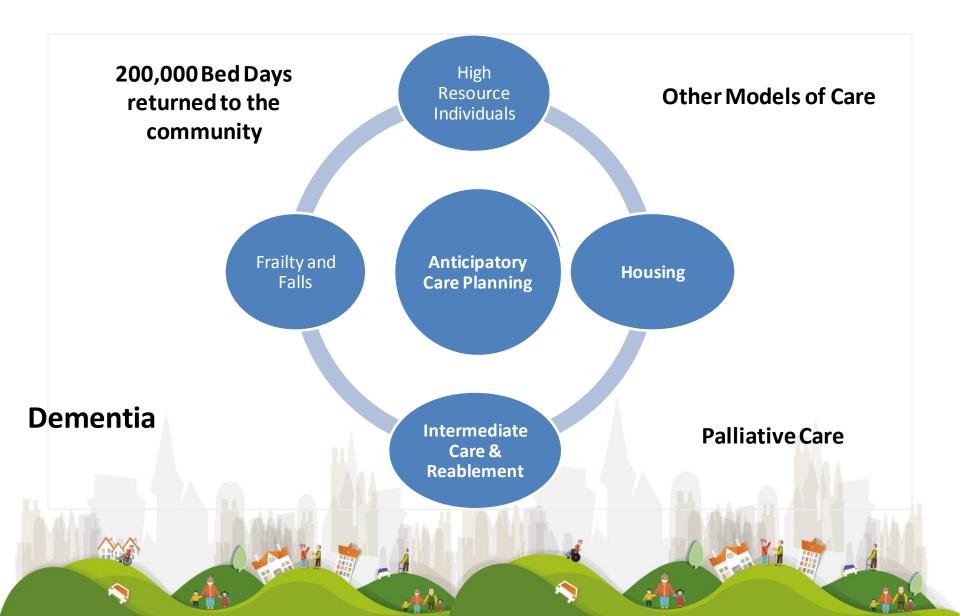


Anticipatory Care Planning

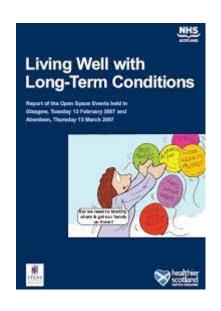
Time to make it happen: Planning for success



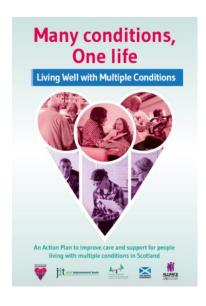
Living Well In Communities



Background and Landscape







- Long Term Conditions Collaborative
- •Reshaping Care for Older People
- •Many Conditions, One Life Action Plan
- ACP Task & Finish

- **•2020**
- Christie Commission
- Health and Social Care Integration
- Health and Wellbeing Outcomes

What is Anticipatory Care Planning?

"Thinking ahead" and working with people and those close to them to set and achieve common goals in an ongoing process that will ensure the right thing is being done at the right time by the right person(s) with the right outcome

Consider ACP approach for 5-6% of population

2% of population use 77% of bed days (90% unplanned)



Anticipatory Care Planning Triggers: Situation

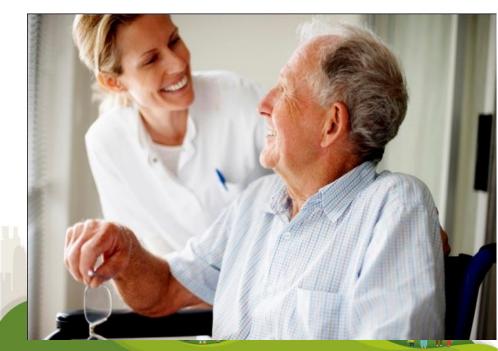
- Long term housebound
- Complex care package or in receipt of respite care
- Entry to care home or community hospital
- Unplanned admission
- Frequent unscheduled contacts





Assessment

- SPARRA or other risk prediction tools eg. Lifecurve
- Polypharmacy
- Falls assessment
- Recognised as vulnerable
- Clinical Judgement
- Local intelligence

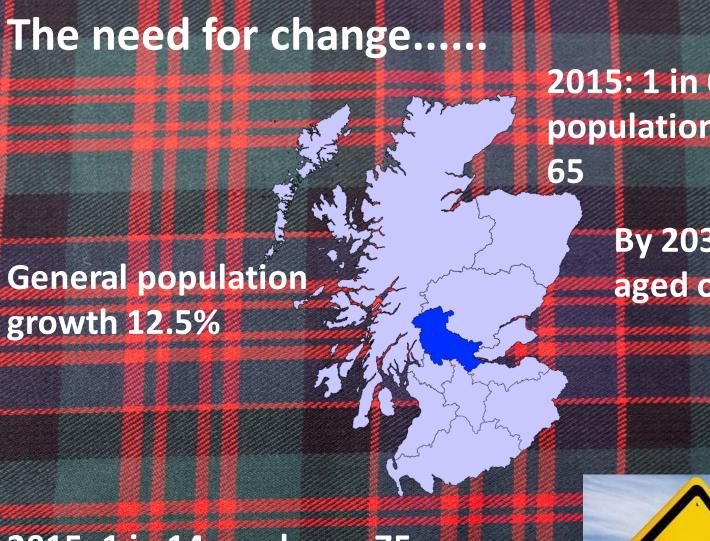


Condition

- Deteriorating long term condition
- Requiring specialist nurse
- Placed on palliative care, dementia, learning disability or mental health register







2015: 1 in 6 of the population aged over 65

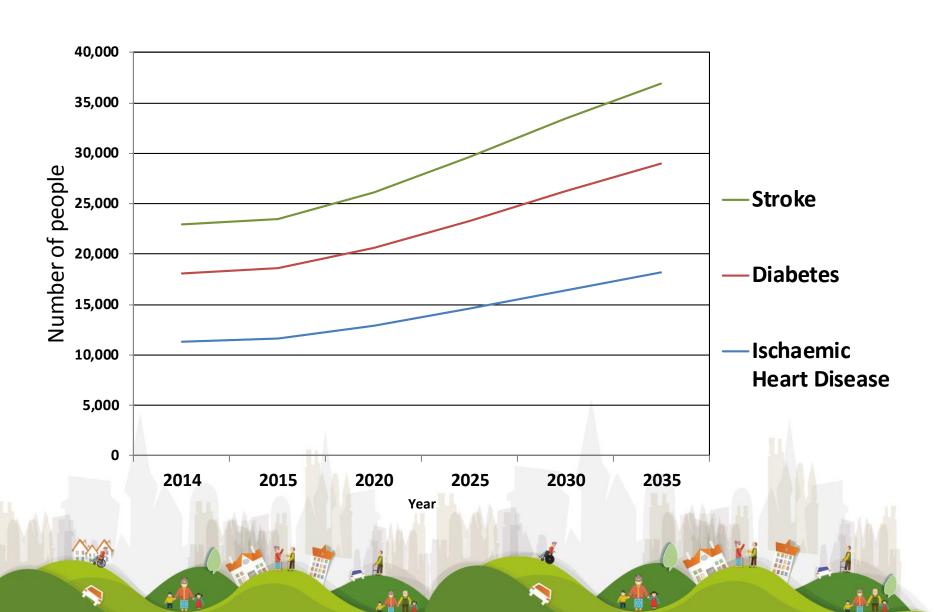
By 2035: 1 in 4 aged over 65

2015: 1 in 14 aged over 75

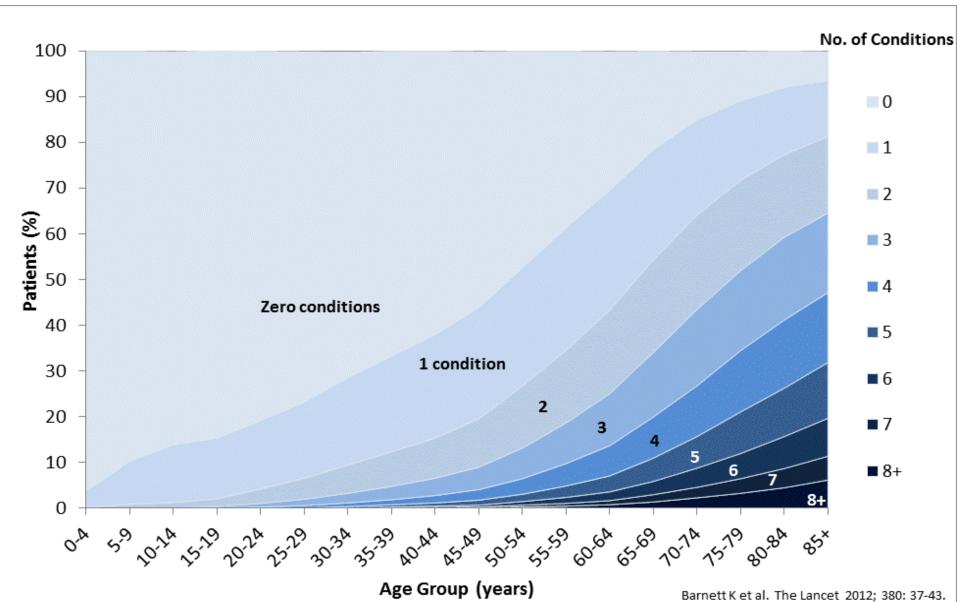
By 2035: 1 in 8 aged over 75



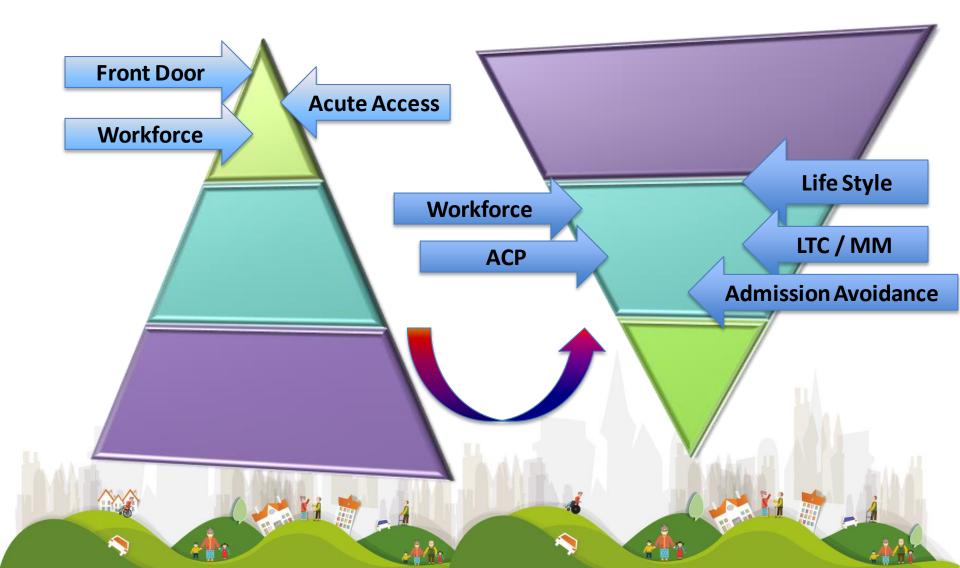
Disease Prevalence

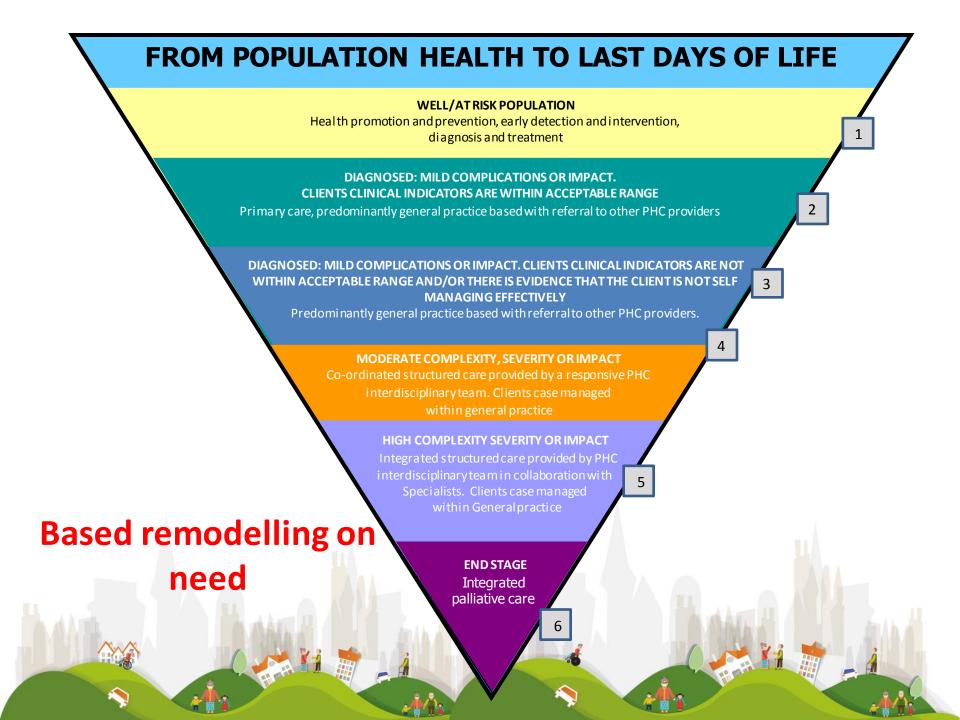


Multimorbidity and age

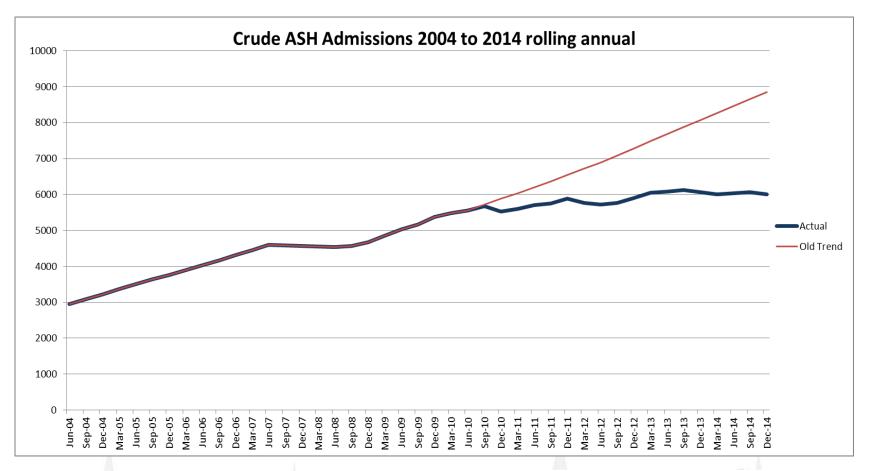


Getting the balance right





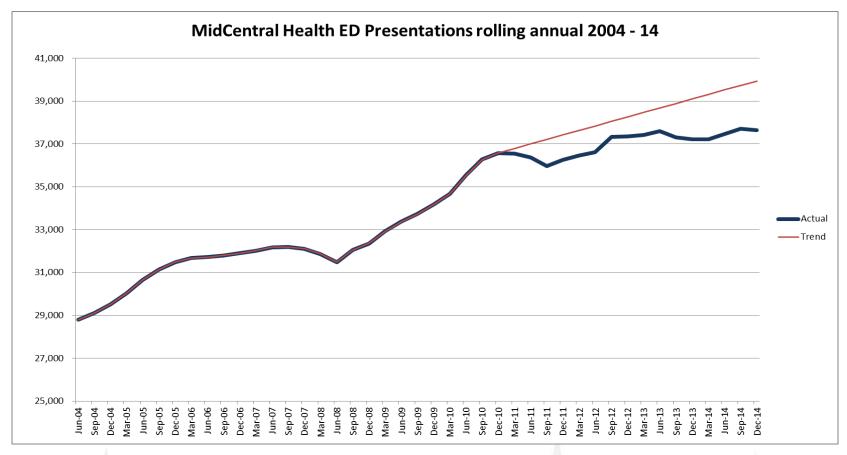
Supporting ACP in New Zealand



ASH rate (Ambulatory Sensitive Hospitalisations) rate for conditions where appropriate ambulatory (Primary) health care prevents or reduces the need for admission to hospital. People over age 75 are not categorised as ASH as age is then the major admission driver

	MidCentral ASH Presentations		
		Current	
	Pre 2010 trend line	8,847	pa
	Current	5,999	pa
	Potential reduction	2,848	pa
4	Valued at \$5kper ASH	\$5,000	per ASH
	Savings to MidCentral	\$14,237,989	ра

We (they!) have bent the curve



MidCentral ED Presentations		
	Current	
Pre 2010 trend line ED presentations	39,941	pa
Current annnual ED presentations	37,634	pa
Potential reduction	2,307	pa
Valued at \$300 per ED marginal cost		\$300
Savings to MidCentral	\$6	92,100 pa



National Anticipatory Care Planning Task and Finish Group: Primary Drivers

- Raise awareness and embed Anticipatory Care Planning within each Locality to help those with multiple morbidities
- 2. Work with partners to increase access of KIS
- 3. Work to ensure carer support aligned with ACP

Ensure delivery of ACP for all who would benefit



Awareness raising and improvement

- Baseline scoping:
 - Local leads within Boards/Partnerships
 - National ACP Programme Board

Focussed improvement:

- Develop logic models
- Tests of change to inform future spread
- Triggers, risk predictors
- Test ACP documentation
- Measure change:

Proposed measures

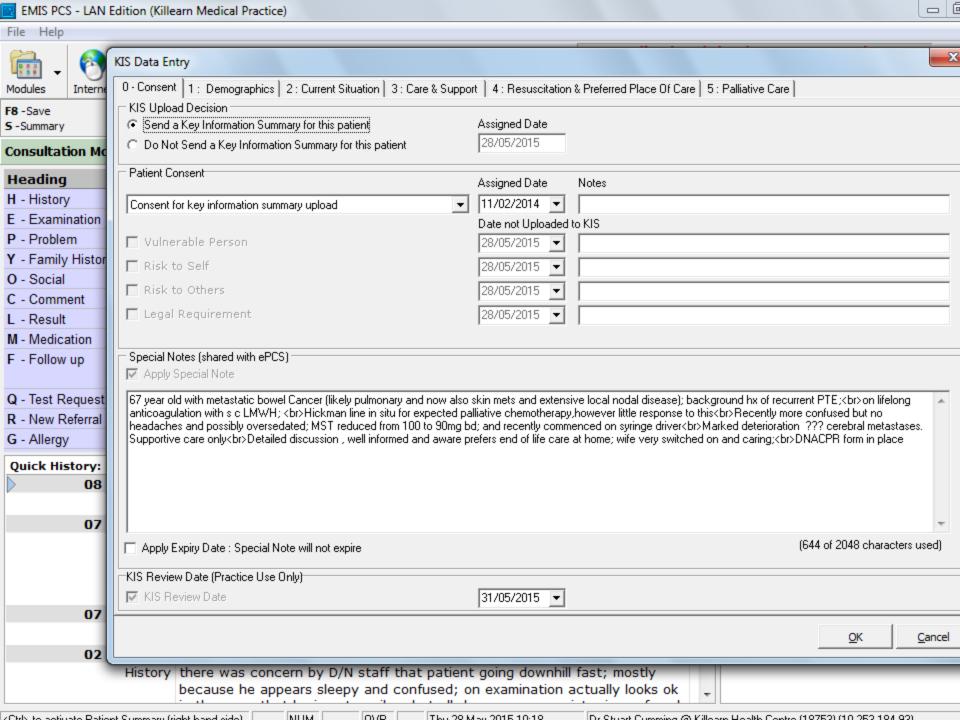
- admission/readmission
- number of ACPs
- time during last 6 months of life in hospital
- workforce engagement
- Improved patient experience
- narrowing inequalities gap
- contribution analysis

Growth and Change

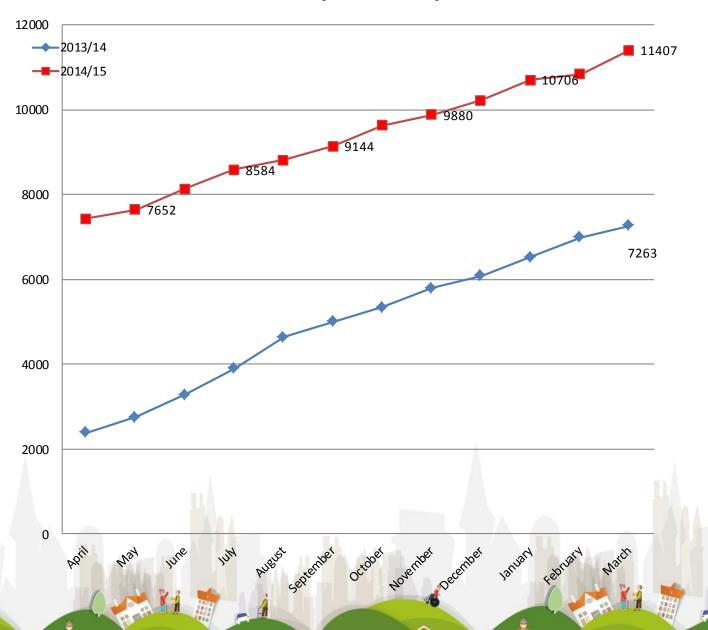
- Learning Needs Analysis to develop education programme
- Link with Technology Enabled Care Improvement Programme
- Improve use of eKIS
- Mobile Technology APP
- Raise Public Awareness and Communication Programme

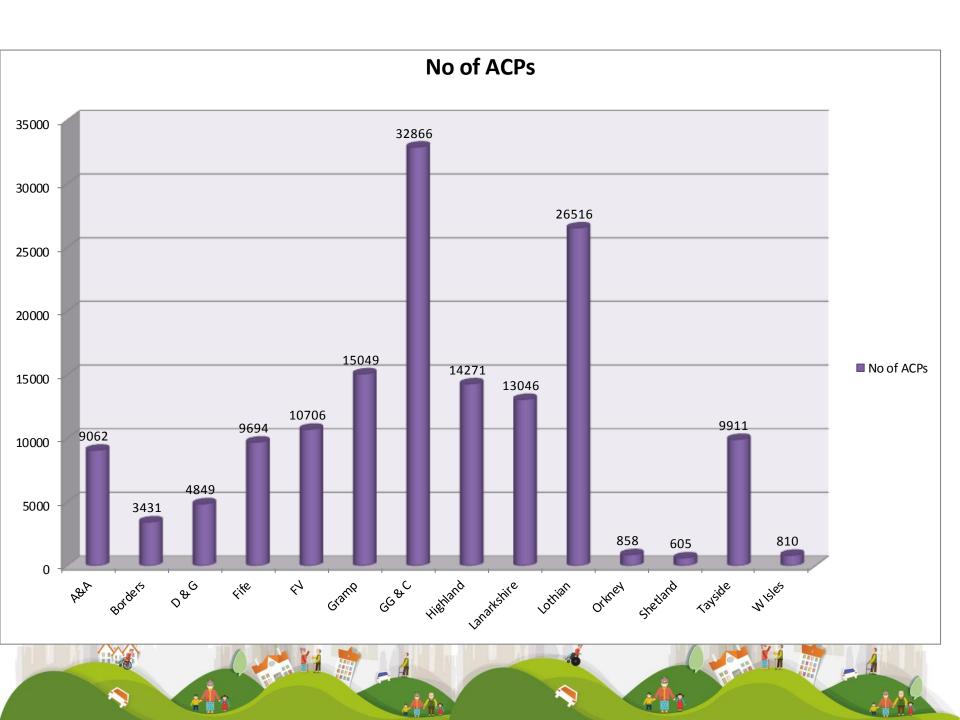
Sharing Information with each other: Use of eKIS



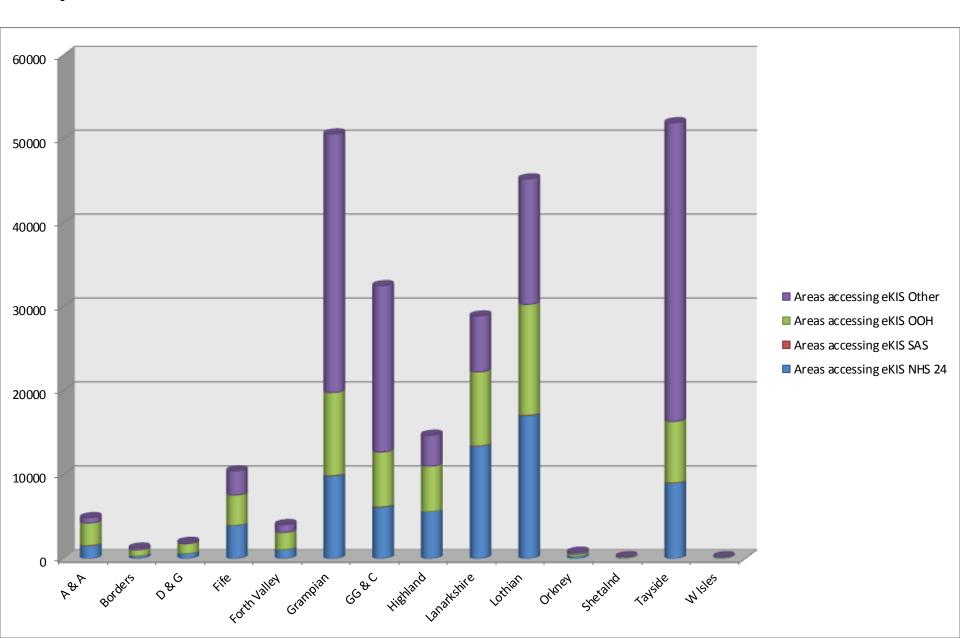


NHS Forth Valley KIS/EPC Uploads





Specific Access in one month

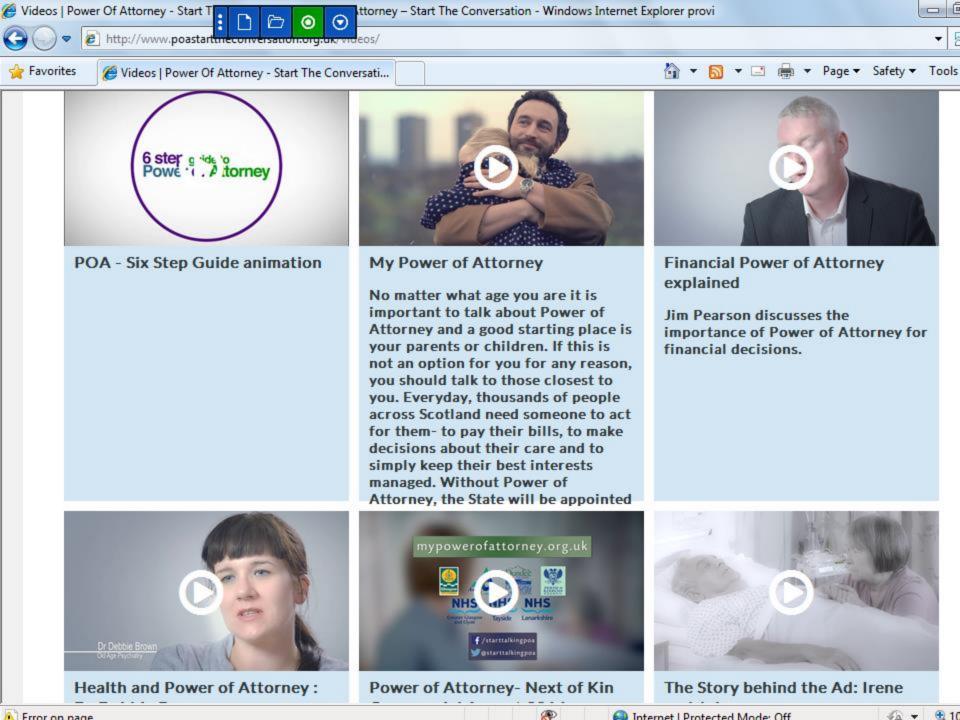


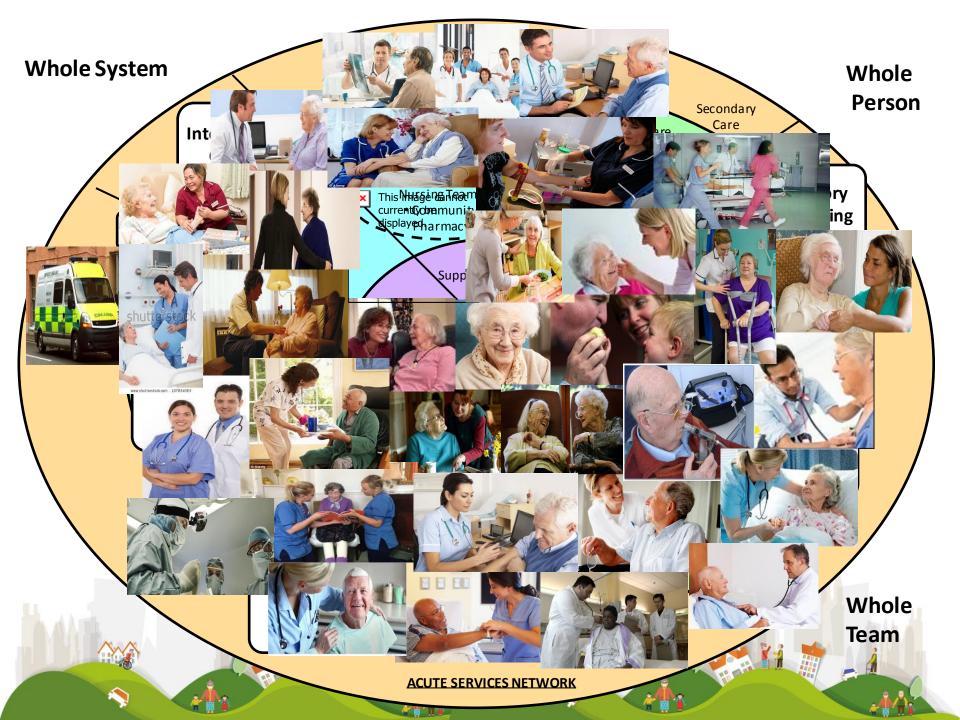
Public Awareness











Pathway 1

Social Care Notes

£1200

Total Cost: £7,100

September

Social Care Assessment

June

(1)

- By locality team
- Reablement
- Community alarm
- £600

Social Care Assessment

(2)

- Crisis care home package
- 73 days
- Cost £3,400

August

Hospital Admission Outpatient

- Emergency admission hosp
 - X general medicine
- Abdominal swelling requiring minor intervention
- Discharge to own home
- 4 days

May

£1,200

GP referral

July

Palliative medicine

consultant

- Visit at home
- Cost £160

Death

In the care home

October

Liver cancer

GP Prescribing

• £500

Pathway 2



- Emergency admission Hosp X gen med
- Pneumonia
- 19 days
- Consult with Psychiatry and Palliative Care
- Transfer to community hospital
- 13 days (inc 10 days delayed discharge)
- Discharged to own home
- Cost £8800

Social Care Notes

£300

Social Care Assessment (1)

Total Cost:

£18,000

(2)

Short term care home placement

Social Care Assessment

- 39 days
- Cost £1100

July	August	September	October	November	December
Outnationt		Hospital Admission 2		Hospital Admission 3 + Death	

Cost £150

Outpatient

- Consultant referral
 - Hosp X
- Palliative medicine consultant
- £70

10Spitai Admission 2

- Emergency admission (ambulance/ A&E) – Hosp X – general medicine •
- Fall
- 1 day
- Transfer to Community Hospital
- 15 days (inc 12 days delayed discharge)
- Cost £4400

- A&E (via ambulance)
- Unplanned admission to Hosp X (gen med)
- Diagnosis of pneumonia
- After 3 days, patient dies
- Cost £900

GP Prescribing

£150



Along with evidence....

Bit of blue sky thinking and a leap of faith



Additional focus needed on

- Technology
- From early intervention to end of life care
- Carers
- Workforce and cultural change
- Value of Collaboration
- Health Economics- Pathway



Are we bringing ingredients together correctly



to meet expectation and need....?